West Contra Costa Unified School District

Printed 8/3/2020 Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects



## Budget vs. Commitments and Expenditures 2016 MASTER PLAN PROJECT

Fund 21 and Fund 35

Fund 21 and Fund 35				
	Approved	Total % Bud	tot Romaining Against Tatal	% Budget
School/Project Name	Original Budget Approved Total Bu Budget Changes	idget Total % Budg Commitments Commit		% Budget Spent
1 Cameron				
+ Critical Needs				
	-			



## Budget vs. Commitments and Expenditures 2016 MASTER PLAN PROJECT

Fund 21 and Fund 35							Data as of 07	7/31/2020
	Budget		Commitments		Expenditures			
School/Project Name	Original Budget	Approved Budget Changes	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent
3 Hercules High School								
+ Critical Needs	-	-	-	-		-	-	
3 Kennedy High School								
+ Critical Needs	-	-	-	-		-	-	
3 Richmond High School								
* Gym and Seismic Classroom	15,100,000 <b>15,100,000</b>	5,900,000 <b>5,900,000</b>	21,000,000 <b>21,000,000</b>	20,695,863 <b>20,695,863</b>	98.6% <b>98.6%</b>	,	8,937,012 <b>8,937,012</b>	42.6% <b>42.6%</b>
4 Central								
Program Coordination (Ed Specs & School Size)	200,000	-	200,000	148,128	74.1%	51,872	148,128	74.1%
· · · · · · · · · · · · · · · · · · ·	200,000	-	200,000	148,128	74.1%	51,872	148,128	