West Contra Costa Unified School District

Printed 8/3/2020 Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects



Budget vs. Commitments and Expenditures 2016 MASTER PLAN PROJECT

Fund 21 and Fund 35

Fund 21 and Fund 35				
	Approved	Total % Bud	tot Romaining Against Tatal	% Budget
School/Project Name	Original Budget Approved Total Bu Budget Changes	idget Total % Budg Commitments Commit		% Budget Spent
1 Cameron				
+ Critical Needs				
	-			



Budget vs. Commitments and Expenditures 2016 MASTER PLAN PROJECT

Fund 21 and Fund 35							Data as of 07	7/31/2020
	Budget		Commitments		Expenditures			
School/Project Name	Original Budget	Approved Budget Changes	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent
3 Hercules High School								
+ Critical Needs	-	-	-	-		-	-	
3 Kennedy High School								
+ Critical Needs	-	-	-	-		-	-	
3 Richmond High School								
* Gym and Seismic Classroom	15,100,000 15,100,000	5,900,000 5,900,000	21,000,000 21,000,000	20,695,863 20,695,863	98.6% 98.6%	,	8,937,012 8,937,012	42.6% 42.6%
4 Central								
Program Coordination (Ed Specs & School Size)	200,000	-	200,000	148,128	74.1%	51,872	148,128	74.1%
· · · · · · · · · · · · · · · · · · ·	200,000	-	200,000	148,128	74.1%	51,872	148,128	